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| 1. Name of indicator | **EU development cooperation directed towards fragile states** |
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| 3. Technical Definition | The indicator is included at Level 3 of the EU Results Framework (Organisational performance) and aims to report the financial value and share of EU funded development cooperation directed towards fragile states on an annual basis – both in terms of commitments and payments.  The EU definition of "Fragile state" follows OECD DAC: 'a state with weak capacity to carry out basic functions of governing a population and its territory and/or lack of ability or political will to develop mutually constructive and reinforcing relations with society'.  The list is updated by OECD DAC on an annual basis and available on their website. |
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| 4. Rationale | Fragile and conflict-affected countries are now a top priority for the European Union.  The Lisbon Treaty has - for the first time - explicitly enshrined, as one of the key objectives of the EU’s external action “to preserve peace, prevent conflicts and strengthen international security, in accordance with the purposes and principles of the United Nations Charter […]”.  In line with this goal, the European Commission’s Agenda for Change clearly states that “more action is needed to tackle global challenges like conflict prevention [and] security”. The Agenda advocates the adoption of measures that tackle the challenges of security, fragility and transition.  A direct consequence of this increased attention to conflict and/or fragile states has been an increase in the share of EU external assistance and resources going to those countries. |
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| 5. Data calculation | Yearly ODA commitments and payments will be reported in EUR based on financial data extracted from CRIS.  **Commitments**  Step 1- For a given year, a set of Decisions will be selected on the basis of the following criteria:   * Commitment date (VISA ORDO): between 1st of January and 31st of December of the year to be reported; * Instrument: all managed by DEVCO[[1]](#footnote-1); * Benefitting zone: any country included in the OECD DAC list of fragile states in the year to be reported;   Step 2 – The EU commitments corresponding to the "EU contribution" in CRIS for the Decisions identified above will be extracted;  Step 3 – The financial value of commitments for the year to be reported will be calculated by aggregating the above data across countries. This corresponds to *the financial value of EU funded development cooperation directed towards fragile states.*  Step 4 – The financial value of commitments will be then divided by the total of EU commitments referring to the year to be reported in order to compute *the share of EU funded development cooperation directed towards fragile states*.  **Payments**  Step 1- For a given year, Decisions will be selected on the basis of the following criteria:   * Benefitting zone: any country included in the OECD DAC list of fragile states in the year to be reported; * Instrument: all managed by DEVCO. * Payment date (VISA ORDO) between 1st of January and 31st of December of the year to be reported;   Step 2   * EU disbursements corresponding to the "EU paid amount" for the Decisions identified above will be extracted;   Step 3 – The financial value of payments for the year to be reported will be calculated by aggregating the above data across countries. This corresponds to *the financial value of EU funded development cooperation disbursed in favour of fragile states.*  Step 4 – The financial value of payments will be then divided by the total of EU commitments referring to the year to be reported in order to compute *the share of EU funded development cooperation disbursed in favour of fragile states*.  A standard extraction will be developed jointly with R1 (data warehouse) following the above criteria as soon as possible. |
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| 6. Level of disaggregation | The financial value of commitments will be disaggregated by country and by DAC code. |
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| 7. Is it used by another organization or in the framework of international initiatives, conventions, etc? If so, which? | This type of indicator is routinely measured by other donors and tracked by OECD <http://www.oecd.org/dac/incaf/FragileStates2013.pdf> |
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| 8. Other issues |  |

1. DCI, EDF, EIDHR, Nuclear Safety, IcSP, Greenland and ENI (until 2014 – to be revised afterwards) [↑](#footnote-ref-1)